



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 4/28/2023

Prepared by the State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/28/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	77.00	5,968,536.24	102	77.00	5,968,536.24
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>77.00</b>	<b>5,968,536.24</b>	<b>102</b>	<b>77.00</b>	<b>5,968,536.24</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	876,747.30	2	2.00	269,803.04	14	14.00	1,146,550.34
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>876,747.30</b>	<b>2</b>	<b>2.00</b>	<b>269,803.04</b>	<b>14</b>	<b>14.00</b>	<b>1,146,550.34</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,577,790.02	1	1.00	109,000.06	45	42.00	2,686,790.08
<b>Agency Total</b>	<b>44</b>	<b>41.00</b>	<b>2,577,790.02</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>45</b>	<b>42.00</b>	<b>2,686,790.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,952,735.20	1	1.00	125,673.60	30	29.00	2,078,408.80
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,952,735.20</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>30</b>	<b>29.00</b>	<b>2,078,408.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	338.00	25,236,848.52	113	110.00	9,214,576.28	478	448.00	34,451,424.80
<b>Agency Total</b>	<b>365</b>	<b>338.00</b>	<b>25,236,848.52</b>	<b>113</b>	<b>110.00</b>	<b>9,214,576.28</b>	<b>478</b>	<b>448.00</b>	<b>34,451,424.80</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	13,389,030.72	12	4.00	854,963.20	172	162.00	14,243,993.92
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>13,389,030.72</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>172</b>	<b>162.00</b>	<b>14,243,993.92</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	227.00	14,316,686.80	228	227.00	14,316,686.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>228</b>	<b>227.00</b>	<b>14,316,686.80</b>	<b>228</b>	<b>227.00</b>	<b>14,316,686.80</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	880	850.00	39,890,501.44	881	851.00	39,937,675.84
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>880</b>	<b>850.00</b>	<b>39,890,501.44</b>	<b>881</b>	<b>851.00</b>	<b>39,937,675.84</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,631,218.98	2	2.00	203,715.20	44	44.00	2,834,934.18
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,631,218.98</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>44</b>	<b>44.00</b>	<b>2,834,934.18</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,889,736.24	2	1.00	202,592.00	71	67.00	4,092,328.24
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,889,736.24</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,092,328.24</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,005,067.44	82	64.00	3,993,163.72	99	81.00	4,998,231.16
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,005,067.44</b>	<b>82</b>	<b>64.00</b>	<b>3,993,163.72</b>	<b>99</b>	<b>81.00</b>	<b>4,998,231.16</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.80	6,094,660.00	1	1.00	156,832.00	85	81.80	6,251,492.00
<b>Agency Total</b>	<b>84</b>	<b>80.80</b>	<b>6,094,660.00</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>85</b>	<b>81.80</b>	<b>6,251,492.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,782,956.80	2	2.00	286,000.00	50	42.00	3,068,956.80
<b>Agency Total</b>	<b>48</b>	<b>40.00</b>	<b>2,782,956.80</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>50</b>	<b>42.00</b>	<b>3,068,956.80</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,954,910.40	0	0.00	0.00	39	39.00	2,954,910.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,954,910.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,954,910.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,392,206.40	0	0.00	0.00	35	35.00	1,392,206.40
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,392,206.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,392,206.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	788.00	59,222,532.20	3	2.50	374,379.20	825	790.50	59,596,911.40
<b>Agency Total</b>	<b>822</b>	<b>788.00</b>	<b>59,222,532.20</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>825</b>	<b>790.50</b>	<b>59,596,911.40</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	4,048,595.20	1	1.00	140,608.00	49	49.00	4,189,203.20
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>4,048,595.20</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>49</b>	<b>49.00</b>	<b>4,189,203.20</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	6,008,579.20	0	0.00	0.00	89	89.00	6,008,579.20
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>6,008,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>89.00</b>	<b>6,008,579.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,922	1,840.80	135,223,795.72	1,438	1,351.50	76,832,226.68	3,360	3,192.30	212,056,022.40
<b>DEPARTMENT TOTALS</b>	<b>1,922</b>	<b>1,840.80</b>	<b>135,223,795.72</b>	<b>1,438</b>	<b>1,351.50</b>	<b>76,832,226.68</b>	<b>3,360</b>	<b>3,192.30</b>	<b>212,056,022.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	115.00	5,350,716.80	34	6.00	722,868.54	152	121.00	6,073,585.34
<b>Agency Total</b>	<b>118</b>	<b>115.00</b>	<b>5,350,716.80</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>152</b>	<b>121.00</b>	<b>6,073,585.34</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	99.00	4,593,336.80	0	0.00	0.00	117	99.00	4,593,336.80
<b>Agency Total</b>	<b>117</b>	<b>99.00</b>	<b>4,593,336.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>117</b>	<b>99.00</b>	<b>4,593,336.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	118.00	5,644,625.74	0	0.00	0.00	142	118.00	5,644,625.74
<b>Agency Total</b>	<b>142</b>	<b>118.00</b>	<b>5,644,625.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>118.00</b>	<b>5,644,625.74</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	114.00	4,824,243.06	0	0.00	0.00	126	114.00	4,824,243.06
<b>Agency Total</b>	<b>126</b>	<b>114.00</b>	<b>4,824,243.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>114.00</b>	<b>4,824,243.06</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	113.00	5,053,973.60	0	0.00	0.00	128	113.00	5,053,973.60
<b>Agency Total</b>	<b>128</b>	<b>113.00</b>	<b>5,053,973.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>113.00</b>	<b>5,053,973.60</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	102.00	4,695,350.40	0	0.00	0.00	113	102.00	4,695,350.40
<b>Agency Total</b>	<b>113</b>	<b>102.00</b>	<b>4,695,350.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>102.00</b>	<b>4,695,350.40</b>

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Data as of 4/28/2023

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	661.00	30,162,246.40	34	6.00	722,868.54	778	667.00	30,885,114.94
<b>DEPARTMENT TOTALS</b>	<b>744</b>	<b>661.00</b>	<b>30,162,246.40</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>778</b>	<b>667.00</b>	<b>30,885,114.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,619,303.92</b>	<b>12</b>	<b>12.00</b>	<b>1,568,178.82</b>	<b>33</b>	<b>32.00</b>	<b>3,187,482.74</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,539,701.06	33	33.00	3,320,419.18	73	72.00	5,860,120.24
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,539,701.06</b>	<b>33</b>	<b>33.00</b>	<b>3,320,419.18</b>	<b>73</b>	<b>72.00</b>	<b>5,860,120.24</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,159,004.98	45	45.00	4,888,598.00	106	104.00	9,047,602.98
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>4,159,004.98</b>	<b>45</b>	<b>45.00</b>	<b>4,888,598.00</b>	<b>106</b>	<b>104.00</b>	<b>9,047,602.98</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,812,941.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,295,329.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,299,128.00	1	1.00	131,497.60	44	43.00	2,430,625.60
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,299,128.00</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,430,625.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	68.00	3,885,706.24	2	2.00	233,126.40	94	70.00	4,118,832.64
<b>Agency Total</b>	<b>92</b>	<b>68.00</b>	<b>3,885,706.24</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>94</b>	<b>70.00</b>	<b>4,118,832.64</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	278.00	13,063,382.80	5	5.00	334,526.40	394	283.00	13,397,909.20
<b>Agency Total</b>	<b>389</b>	<b>278.00</b>	<b>13,063,382.80</b>	<b>5</b>	<b>5.00</b>	<b>334,526.40</b>	<b>394</b>	<b>283.00</b>	<b>13,397,909.20</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,969,442.80	6	6.00	512,782.40	38	37.00	2,482,225.20
<b>Agency Total</b>	<b>32</b>	<b>31.00</b>	<b>1,969,442.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>38</b>	<b>37.00</b>	<b>2,482,225.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	66.00	3,427,642.40	2	2.00	236,371.20	109	68.00	3,664,013.60
<b>Agency Total</b>	<b>107</b>	<b>66.00</b>	<b>3,427,642.40</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>109</b>	<b>68.00</b>	<b>3,664,013.60</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	523.75	27,458,243.28	21	20.75	1,930,692.40	727	544.50	29,388,935.68
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>523.75</b>	<b>27,458,243.28</b>	<b>21</b>	<b>20.75</b>	<b>1,930,692.40</b>	<b>727</b>	<b>544.50</b>	<b>29,388,935.68</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,016,451.20	9	9.00	1,316,910.40	185	185.00	13,333,361.60
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>12,016,451.20</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>185</b>	<b>185.00</b>	<b>13,333,361.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,827	3,814.50	206,138,682.88	9	9.00	988,977.60	3,836	3,823.50	207,127,660.48
<b>Agency Total</b>	<b>3,827</b>	<b>3,814.50</b>	<b>206,138,682.88</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,836</b>	<b>3,823.50</b>	<b>207,127,660.48</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,990.50	218,155,134.08	18	18.00	2,305,888.00	4,021	4,008.50	220,461,022.08
<b>DEPARTMENT TOTALS</b>	<b>4,003</b>	<b>3,990.50</b>	<b>218,155,134.08</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>4,021</b>	<b>4,008.50</b>	<b>220,461,022.08</b>

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**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	263.00	17,617,366.45	13	13.00	1,697,497.62	313	276.00	19,314,864.07
<b>Agency Total</b>	<b>300</b>	<b>263.00</b>	<b>17,617,366.45</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>318</b>	<b>281.00</b>	<b>19,534,864.37</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,068	1,021.00	55,707,821.78	9	9.00	1,559,994.80	1,077	1,030.00	57,267,816.58
<b>Agency Total</b>	<b>1,068</b>	<b>1,021.00</b>	<b>55,707,821.78</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,077</b>	<b>1,030.00</b>	<b>57,267,816.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	318.00	17,201,878.72	4	4.00	387,878.40	347	322.00	17,589,757.12
<b>Agency Total</b>	<b>343</b>	<b>318.00</b>	<b>17,201,878.72</b>	<b>4</b>	<b>4.00</b>	<b>387,878.40</b>	<b>347</b>	<b>322.00</b>	<b>17,589,757.12</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	248.00	13,153,526.88	6	6.00	769,967.12	265	254.00	13,923,494.00
<b>Agency Total</b>	<b>259</b>	<b>248.00</b>	<b>13,153,526.88</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>265</b>	<b>254.00</b>	<b>13,923,494.00</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	248.00	11,676,778.88	2	2.00	157,113.06	254	250.00	11,833,891.94
<b>Agency Total</b>	<b>252</b>	<b>248.00</b>	<b>11,676,778.88</b>	<b>2</b>	<b>2.00</b>	<b>157,113.06</b>	<b>254</b>	<b>250.00</b>	<b>11,833,891.94</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	464.00	24,132,271.80	4	3.00	376,064.00	487	467.00	24,508,335.80
<b>Agency Total</b>	<b>483</b>	<b>464.00</b>	<b>24,132,271.80</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>487</b>	<b>467.00</b>	<b>24,508,335.80</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	468.00	25,015,011.84	8	8.00	1,289,627.30	493	476.00	26,304,639.14
<b>Agency Total</b>	<b>485</b>	<b>468.00</b>	<b>25,015,011.84</b>	<b>8</b>	<b>8.00</b>	<b>1,289,627.30</b>	<b>493</b>	<b>476.00</b>	<b>26,304,639.14</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	281.00	14,847,359.80	3	2.00	372,195.20	302	283.00	15,219,555.00
<b>Agency Total</b>	<b>299</b>	<b>281.00</b>	<b>14,847,359.80</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>302</b>	<b>283.00</b>	<b>15,219,555.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	727.00	44,651,607.52	0	0.00	0.00	772	727.00	44,651,607.52
<b>Agency Total</b>	<b>772</b>	<b>727.00</b>	<b>44,651,607.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>772</b>	<b>727.00</b>	<b>44,651,607.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	299.00	15,273,498.24	6	5.00	732,580.42	325	304.00	16,006,078.66
<b>Agency Total</b>	<b>319</b>	<b>299.00</b>	<b>15,273,498.24</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>325</b>	<b>304.00</b>	<b>16,006,078.66</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,674,721.03	0	0.00	0.00	66	62.00	3,674,721.03
<b>Agency Total</b>	<b>66</b>	<b>62.00</b>	<b>3,674,721.03</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>62.00</b>	<b>3,674,721.03</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,646	4,399.00	242,951,842.94	55	52.00	7,342,917.92	4,701	4,451.00	250,294,760.86
<b>DEPARTMENT TOTALS</b>	<b>4,646</b>	<b>4,399.00</b>	<b>242,951,842.94</b>	<b>60</b>	<b>57.00</b>	<b>7,562,918.22</b>	<b>4,706</b>	<b>4,456.00</b>	<b>250,514,761.16</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	7,227,446.72	0	0.00	0.00	119	102.00	7,227,446.72
<b>Agency Total</b>	<b>119</b>	<b>102.00</b>	<b>7,227,446.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>102.00</b>	<b>7,227,446.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,574	1,514.00	108,976,180.82	94	64.80	5,478,118.36	1,668	1,578.80	114,454,299.18
<b>Agency Total</b>	<b>1,574</b>	<b>1,514.00</b>	<b>108,976,180.82</b>	<b>94</b>	<b>64.80</b>	<b>5,478,118.36</b>	<b>1,668</b>	<b>1,578.80</b>	<b>114,454,299.18</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	545	510.00	22,076,153.84	4	4.00	387,748.40	549	514.00	22,463,902.24
<b>Agency Total</b>	<b>545</b>	<b>510.00</b>	<b>22,076,153.84</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>549</b>	<b>514.00</b>	<b>22,463,902.24</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,556,898.00	102	36.00	5,561,538.32	256	183.00	15,118,436.32
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,556,898.00</b>	<b>102</b>	<b>36.00</b>	<b>5,561,538.32</b>	<b>256</b>	<b>183.00</b>	<b>15,118,436.32</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>176,999.94</b>	<b>4</b>	<b>3.00</b>	<b>246,835.94</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	464,137.96	1	1.00	110,000.02	10	9.00	574,137.98
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>464,137.96</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>9.00</b>	<b>574,137.98</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	668,241.60	1	1.00	118,987.96	11	10.00	787,229.56
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>668,241.60</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>11</b>	<b>10.00</b>	<b>787,229.56</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,413	2,291.00	149,038,894.94	204	108.80	11,833,393.00	2,617	2,399.80	160,872,287.94
<b>DEPARTMENT TOTALS</b>	<b>2,413</b>	<b>2,291.00</b>	<b>149,038,894.94</b>	<b>204</b>	<b>108.80</b>	<b>11,833,393.00</b>	<b>2,617</b>	<b>2,399.80</b>	<b>160,872,287.94</b>

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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	651.00	34,685,630.20	77	54.00	4,868,330.48	738	705.00	39,553,960.68
<b>Agency Total</b>	<b>661</b>	<b>651.00</b>	<b>34,685,630.20</b>	<b>77</b>	<b>54.00</b>	<b>4,868,330.48</b>	<b>738</b>	<b>705.00</b>	<b>39,553,960.68</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	651.00	34,685,630.20	77	54.00	4,868,330.48	738	705.00	39,553,960.68
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>651.00</b>	<b>34,685,630.20</b>	<b>77</b>	<b>54.00</b>	<b>4,868,330.48</b>	<b>738</b>	<b>705.00</b>	<b>39,553,960.68</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	122.80	7,085,461.76	15	12.65	1,690,124.80	141	135.45	8,775,586.56
<b>Agency Total</b>	<b>126</b>	<b>122.80</b>	<b>7,085,461.76</b>	<b>15</b>	<b>12.65</b>	<b>1,690,124.80</b>	<b>141</b>	<b>135.45</b>	<b>8,775,586.56</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	9,353,180.20	17	12.33	2,226,635.84	185	170.33	11,579,816.04
<b>Agency Total</b>	<b>168</b>	<b>158.00</b>	<b>9,353,180.20</b>	<b>17</b>	<b>12.33</b>	<b>2,226,635.84</b>	<b>185</b>	<b>170.33</b>	<b>11,579,816.04</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,208,080.00	16	12.00	2,318,513.60	196	192.00	13,526,593.60
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,208,080.00</b>	<b>16</b>	<b>12.00</b>	<b>2,318,513.60</b>	<b>196</b>	<b>192.00</b>	<b>13,526,593.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,004	991.00	56,330,776.58	8	4.00	768,527.50	1,012	995.00	57,099,304.08
<b>Agency Total</b>	<b>1,004</b>	<b>991.00</b>	<b>56,330,776.58</b>	<b>8</b>	<b>4.00</b>	<b>768,527.50</b>	<b>1,012</b>	<b>995.00</b>	<b>57,099,304.08</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	416.50	33,937,698.86	21	11.00	2,088,246.42	465	427.50	36,025,945.28
<b>Agency Total</b>	<b>444</b>	<b>416.50</b>	<b>33,937,698.86</b>	<b>21</b>	<b>11.00</b>	<b>2,088,246.42</b>	<b>465</b>	<b>427.50</b>	<b>36,025,945.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.60	7,932,932.80	7	6.60	1,203,995.52	141	135.20	9,136,928.32
<b>Agency Total</b>	<b>134</b>	<b>128.60</b>	<b>7,932,932.80</b>	<b>7</b>	<b>6.60</b>	<b>1,203,995.52</b>	<b>141</b>	<b>135.20</b>	<b>9,136,928.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,288,061.48	4	4.00	546,504.40	93	93.00	5,834,565.88
<b>Agency Total</b>	<b>89</b>	<b>89.00</b>	<b>5,288,061.48</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>93</b>	<b>93.00</b>	<b>5,834,565.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	370.00	22,892,698.14	24	1.00	1,606,758.40	406	371.00	24,499,456.54
<b>Agency Total</b>	<b>382</b>	<b>370.00</b>	<b>22,892,698.14</b>	<b>24</b>	<b>1.00</b>	<b>1,606,758.40</b>	<b>406</b>	<b>371.00</b>	<b>24,499,456.54</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	767,488.80	1	1.00	147,000.10	10	10.00	914,488.90
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>767,488.80</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>10</b>	<b>10.00</b>	<b>914,488.90</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	107.00	5,841,524.00	4	3.55	672,520.16	114	110.55	6,514,044.16
<b>Agency Total</b>	<b>110</b>	<b>107.00</b>	<b>5,841,524.00</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>114</b>	<b>110.55</b>	<b>6,514,044.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,206.00	81,647,106.06	69	8.00	4,168,845.20	1,312	1,214.00	85,815,951.26
<b>Agency Total</b>	<b>1,243</b>	<b>1,206.00</b>	<b>81,647,106.06</b>	<b>69</b>	<b>8.00</b>	<b>4,168,845.20</b>	<b>1,312</b>	<b>1,214.00</b>	<b>85,815,951.26</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,508	1,363.00	70,780,574.54	42	12.50	4,642,954.68	1,550	1,375.50	75,423,529.22
<b>Agency Total</b>	<b>1,508</b>	<b>1,363.00</b>	<b>70,780,574.54</b>	<b>42</b>	<b>12.50</b>	<b>4,642,954.68</b>	<b>1,550</b>	<b>1,375.50</b>	<b>75,423,529.22</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,537	1,509.00	66,712,085.44	9	8.50	872,185.60	1,546	1,517.50	67,584,271.04
<b>Agency Total</b>	<b>1,537</b>	<b>1,509.00</b>	<b>66,712,085.44</b>	<b>9</b>	<b>8.50</b>	<b>872,185.60</b>	<b>1,546</b>	<b>1,517.50</b>	<b>67,584,271.04</b>
<b>0350 - LDH-OFF ON WOMEN'S &amp; COMM HLTH</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	206,159.20	1	1.00	149,999.98	3	3.00	356,159.18
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>206,159.20</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>3</b>	<b>3.00</b>	<b>356,159.18</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,597,129.13	4	2.00	357,952.97	90	83.00	4,955,082.10
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>4,597,129.13</b>	<b>4</b>	<b>2.00</b>	<b>357,952.97</b>	<b>90</b>	<b>83.00</b>	<b>4,955,082.10</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	4,937,891.40	2	2.00	268,008.00	91	88.00	5,205,899.40
<b>Agency Total</b>	<b>89</b>	<b>86.00</b>	<b>4,937,891.40</b>	<b>2</b>	<b>2.00</b>	<b>268,008.00</b>	<b>91</b>	<b>88.00</b>	<b>5,205,899.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,403,063.60	12	4.00	915,720.00	90	82.00	5,318,783.60
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>4,403,063.60</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>90</b>	<b>82.00</b>	<b>5,318,783.60</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,897,403.20	10	9.80	1,919,418.69	106	105.80	7,816,821.89
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>5,897,403.20</b>	<b>10</b>	<b>9.80</b>	<b>1,919,418.69</b>	<b>106</b>	<b>105.80</b>	<b>7,816,821.89</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,291	6,998.90	400,159,638.29	268	117.93	26,736,911.70	7,559	7,116.83	426,896,549.99
<b>DEPARTMENT TOTALS</b>	<b>7,291</b>	<b>6,998.90</b>	<b>400,159,638.29</b>	<b>268</b>	<b>117.93</b>	<b>26,736,911.70</b>	<b>7,559</b>	<b>7,116.83</b>	<b>426,896,549.99</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/28/2023

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,756	3,646.00	196,627,769.52	64	29.00	5,077,909.98	3,820	3,675.00	201,705,679.50
<b>Agency Total</b>	<b>3,756</b>	<b>3,646.00</b>	<b>196,627,769.52</b>	<b>64</b>	<b>29.00</b>	<b>5,077,909.98</b>	<b>3,820</b>	<b>3,675.00</b>	<b>201,705,679.50</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,756	3,646.00	196,627,769.52	64	29.00	5,077,909.98	3,820	3,675.00	201,705,679.50
<b>DEPARTMENT TOTALS</b>	<b>3,756</b>	<b>3,646.00</b>	<b>196,627,769.52</b>	<b>64</b>	<b>29.00</b>	<b>5,077,909.98</b>	<b>3,820</b>	<b>3,675.00</b>	<b>201,705,679.50</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	2,108,678.00	8	7.00	853,465.60	37	35.00	2,962,143.60
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>2,108,678.00</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>37</b>	<b>35.00</b>	<b>2,962,143.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.00	11,063,728.00	1	1.00	129,251.20	175	167.00	11,192,979.20
<b>Agency Total</b>	<b>174</b>	<b>166.00</b>	<b>11,063,728.00</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>175</b>	<b>167.00</b>	<b>11,192,979.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	3,224,790.40	1	1.00	119,600.00	48	47.00	3,344,390.40
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>3,224,790.40</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>48</b>	<b>47.00</b>	<b>3,344,390.40</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,844,868.00	1	1.00	119,600.00	42	39.00	2,964,468.00
<b>Agency Total</b>	<b>41</b>	<b>38.00</b>	<b>2,844,868.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>39.00</b>	<b>2,964,468.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	278.00	19,242,064.40	11	10.00	1,221,916.80	302	288.00	20,463,981.20
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>278.00</b>	<b>19,242,064.40</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>302</b>	<b>288.00</b>	<b>20,463,981.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	587.00	36,840,756.16	20	11.85	2,009,173.40	657	598.85	38,849,929.56
<b>Agency Total</b>	<b>637</b>	<b>587.00</b>	<b>36,840,756.16</b>	<b>20</b>	<b>11.85</b>	<b>2,009,173.40</b>	<b>657</b>	<b>598.85</b>	<b>38,849,929.56</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	637	587.00	36,840,756.16	20	11.85	2,009,173.40	657	598.85	38,849,929.56
<b>DEPARTMENT TOTALS</b>	<b>637</b>	<b>587.00</b>	<b>36,840,756.16</b>	<b>20</b>	<b>11.85</b>	<b>2,009,173.40</b>	<b>657</b>	<b>598.85</b>	<b>38,849,929.56</b>

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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	662.00	45,116,555.38	15	11.00	1,452,112.48	696	673.00	46,568,667.86
<b>Agency Total</b>	<b>681</b>	<b>662.00</b>	<b>45,116,555.38</b>	<b>15</b>	<b>11.00</b>	<b>1,452,112.48</b>	<b>696</b>	<b>673.00</b>	<b>46,568,667.86</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	662.00	45,116,555.38	15	11.00	1,452,112.48	696	673.00	46,568,667.86
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>662.00</b>	<b>45,116,555.38</b>	<b>15</b>	<b>11.00</b>	<b>1,452,112.48</b>	<b>696</b>	<b>673.00</b>	<b>46,568,667.86</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	818.00	44,858,282.82	7	7.00	998,899.20	897	825.00	45,857,182.02
<b>Agency Total</b>	<b>890</b>	<b>818.00</b>	<b>44,858,282.82</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>897</b>	<b>825.00</b>	<b>45,857,182.02</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	818.00	44,858,282.82	7	7.00	998,899.20	897	825.00	45,857,182.02
<b>DEPARTMENT TOTALS</b>	<b>890</b>	<b>818.00</b>	<b>44,858,282.82</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>897</b>	<b>825.00</b>	<b>45,857,182.02</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,486,785.60	1	1.00	128,887.20	40	40.00	2,615,672.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,486,785.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>40</b>	<b>40.00</b>	<b>2,615,672.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,291,211.60	4	4.00	382,983.64	256	254.00	17,674,195.24
<b>Agency Total</b>	<b>252</b>	<b>250.00</b>	<b>17,291,211.60</b>	<b>4</b>	<b>4.00</b>	<b>382,983.64</b>	<b>256</b>	<b>254.00</b>	<b>17,674,195.24</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	207.00	12,598,457.04	2	2.00	196,245.40	224	209.00	12,794,702.44
<b>Agency Total</b>	<b>222</b>	<b>207.00</b>	<b>12,598,457.04</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>224</b>	<b>209.00</b>	<b>12,794,702.44</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,572,246.44	2	1.00	220,147.20	213	211.00	12,792,393.64
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>12,572,246.44</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>213</b>	<b>211.00</b>	<b>12,792,393.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	706.00	44,948,700.68	9	8.00	928,263.44	733	714.00	45,876,964.12
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>706.00</b>	<b>44,948,700.68</b>	<b>9</b>	<b>8.00</b>	<b>928,263.44</b>	<b>733</b>	<b>714.00</b>	<b>45,876,964.12</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,326,092.80	30	0.00	451,195.68	129	99.00	7,777,288.48
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>7,326,092.80</b>	<b>30</b>	<b>0.00</b>	<b>451,195.68</b>	<b>129</b>	<b>99.00</b>	<b>7,777,288.48</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,356,596.80	0	0.00	0.00	19	19.00	1,356,596.80
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,356,596.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,356,596.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,612,480.00	0	0.00	0.00	41	41.00	2,612,480.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,612,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,612,480.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	358,633.86	4	4.00	358,633.86
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>	<b>4</b>	<b>4.00</b>	<b>358,633.86</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	11,295,169.60	47	15.00	1,633,205.08	206	174.00	12,928,374.68
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>159.00</b>	<b>11,295,169.60</b>	<b>47</b>	<b>15.00</b>	<b>1,633,205.08</b>	<b>206</b>	<b>174.00</b>	<b>12,928,374.68</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	616	614.92	24,785,823.84	3,109	2,904.90	225,419,408.00	3,725	3,519.82	250,205,231.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>616</b>	<b>614.92</b>	<b>24,785,823.84</b>	<b>3,109</b>	<b>2,904.90</b>	<b>225,419,408.00</b>	<b>3,725</b>	<b>3,519.82</b>	<b>250,205,231.84</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,647,014.40	216	169.63	9,215,941.74	265	218.63	10,862,956.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,647,014.40</b>	<b>216</b>	<b>169.63</b>	<b>9,215,941.74</b>	<b>265</b>	<b>218.63</b>	<b>10,862,956.14</b>
<b>0603 - University of New Orleans</b>									
Education Employees	36	35.00	1,552,756.40	581	453.24	30,977,412.30	617	488.24	32,530,168.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,552,756.40</b>	<b>581</b>	<b>453.24</b>	<b>30,977,412.30</b>	<b>617</b>	<b>488.24</b>	<b>32,530,168.70</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	255	255.00	9,350,132.90	833	757.92	78,346,259.83	1,088	1,012.92	87,696,392.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>255</b>	<b>255.00</b>	<b>9,350,132.90</b>	<b>833</b>	<b>757.92</b>	<b>78,346,259.83</b>	<b>1,088</b>	<b>1,012.92</b>	<b>87,696,392.73</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	27	27.00	855,015.12	164	123.11	5,340,711.19	191	150.11	6,195,726.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>855,015.12</b>	<b>164</b>	<b>123.11</b>	<b>5,340,711.19</b>	<b>191</b>	<b>150.11</b>	<b>6,195,726.31</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	58	57.05	1,762,940.16	359	285.69	18,960,834.64	417	342.74	20,723,774.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.05</b>	<b>1,762,940.16</b>	<b>359</b>	<b>285.69</b>	<b>18,960,834.64</b>	<b>417</b>	<b>342.74</b>	<b>20,723,774.80</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	147	146.05	5,840,198.64	329	322.26	27,041,477.65	476	468.31	32,881,676.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>147</b>	<b>146.05</b>	<b>5,840,198.64</b>	<b>329</b>	<b>322.26</b>	<b>27,041,477.65</b>	<b>476</b>	<b>468.31</b>	<b>32,881,676.29</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.80	1,882,679.24	185	178.71	12,788,384.32	232	224.51	14,671,063.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.80</b>	<b>1,882,679.24</b>	<b>185</b>	<b>178.71</b>	<b>12,788,384.32</b>	<b>232</b>	<b>224.51</b>	<b>14,671,063.56</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	2,786,784.40	411	409.16	35,675,927.39	474	472.16	38,462,711.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,786,784.40</b>	<b>411</b>	<b>409.16</b>	<b>35,675,927.39</b>	<b>474</b>	<b>472.16</b>	<b>38,462,711.79</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	47.00	1,683,531.20	729	291.39	18,690,175.90	776	338.39	20,373,707.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,683,531.20</b>	<b>729</b>	<b>291.39</b>	<b>18,690,175.90</b>	<b>776</b>	<b>338.39</b>	<b>20,373,707.10</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	226.00	8,431,002.32	1,123	1,116.50	48,571,803.87	1,354	1,342.50	57,002,806.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>226.00</b>	<b>8,431,002.32</b>	<b>1,123</b>	<b>1,116.50</b>	<b>48,571,803.87</b>	<b>1,354</b>	<b>1,342.50</b>	<b>57,002,806.19</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	40	40.00	1,393,764.61	293	281.09	11,549,727.45	333	321.09	12,943,492.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,393,764.61</b>	<b>293</b>	<b>281.09</b>	<b>11,549,727.45</b>	<b>333</b>	<b>321.09</b>	<b>12,943,492.06</b>
<b>0618 - SU Shreveport</b>									
Education Employees	27	26.00	869,856.99	179	163.57	6,747,578.60	206	189.57	7,617,435.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>869,856.99</b>	<b>179</b>	<b>163.57</b>	<b>6,747,578.60</b>	<b>206</b>	<b>189.57</b>	<b>7,617,435.59</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>
<b>0621 - Nicholls State University</b>									
Education Employees	150	150.00	4,615,457.60	573	481.25	29,078,482.57	723	631.25	33,693,940.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>150.00</b>	<b>4,615,457.60</b>	<b>573</b>	<b>481.25</b>	<b>29,078,482.57</b>	<b>723</b>	<b>631.25</b>	<b>33,693,940.17</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	57.08	2,076,665.72	388	361.24	21,865,938.49	448	418.32	23,942,604.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>57.08</b>	<b>2,076,665.72</b>	<b>388</b>	<b>361.24</b>	<b>21,865,938.49</b>	<b>448</b>	<b>418.32</b>	<b>23,942,604.21</b>
<b>0625 - La Tech University</b>									
Education Employees	188	188.00	6,028,068.80	700	432.19	24,284,668.52	888	620.19	30,312,737.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>6,028,068.80</b>	<b>700</b>	<b>432.19</b>	<b>24,284,668.52</b>	<b>888</b>	<b>620.19</b>	<b>30,312,737.32</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	80	79.50	2,529,020.00	541	402.31	28,922,862.40	621	481.81	31,451,882.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>79.50</b>	<b>2,529,020.00</b>	<b>541</b>	<b>402.31</b>	<b>28,922,862.40</b>	<b>621</b>	<b>481.81</b>	<b>31,451,882.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	177.00	6,149,426.24	702	698.41	47,821,563.58	880	875.41	53,970,989.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>177.00</b>	<b>6,149,426.24</b>	<b>702</b>	<b>698.41</b>	<b>47,821,563.58</b>	<b>880</b>	<b>875.41</b>	<b>53,970,989.82</b>
<b>0631 - Northwestern State University</b>									
Education Employees	100	100.00	3,675,991.40	577	558.75	33,359,588.59	677	658.75	37,035,579.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>3,675,991.40</b>	<b>577</b>	<b>558.75</b>	<b>33,359,588.59</b>	<b>677</b>	<b>658.75</b>	<b>37,035,579.99</b>
<b>0634 - Southeastern La University</b>									
Education Employees	257	252.58	8,465,283.43	768	710.84	45,137,000.92	1,025	963.42	53,602,284.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>257</b>	<b>252.58</b>	<b>8,465,283.43</b>	<b>768</b>	<b>710.84</b>	<b>45,137,000.92</b>	<b>1,025</b>	<b>963.42</b>	<b>53,602,284.35</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	410	393.00	14,685,768.80	1,714	1,586.25	114,994,435.66	2,124	1,979.25	129,680,204.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>410</b>	<b>393.00</b>	<b>14,685,768.80</b>	<b>1,714</b>	<b>1,586.25</b>	<b>114,994,435.66</b>	<b>2,124</b>	<b>1,979.25</b>	<b>129,680,204.46</b>
<b>0641 - Delgado Community College</b>									
Education Employees	150	103.00	4,706,153.92	1,544	636.19	37,892,334.88	1,694	739.19	42,598,488.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>150</b>	<b>103.00</b>	<b>4,706,153.92</b>	<b>1,544</b>	<b>636.19</b>	<b>37,892,334.88</b>	<b>1,694</b>	<b>739.19</b>	<b>42,598,488.80</b>

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<b>0643 - Nunez Community College</b>									
Education Employees	9	8.00	202,670.00	217	108.20	5,966,764.87	226	116.20	6,169,434.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>202,670.00</b>	<b>217</b>	<b>108.20</b>	<b>5,966,764.87</b>	<b>226</b>	<b>116.20</b>	<b>6,169,434.87</b>
<b>0644 - Bossier Community College</b>									
Education Employees	19	18.00	717,600.00	859	312.43	16,710,740.70	878	330.43	17,428,340.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>859</b>	<b>312.43</b>	<b>16,710,740.70</b>	<b>878</b>	<b>330.43</b>	<b>17,428,340.70</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	11	11.00	741,478.40	222	215.00	16,453,223.02	233	226.00	17,194,701.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>222</b>	<b>215.00</b>	<b>16,453,223.02</b>	<b>233</b>	<b>226.00</b>	<b>17,194,701.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	7	7.00	268,923.40	243	138.19	7,816,581.63	250	145.19	8,085,505.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>268,923.40</b>	<b>243</b>	<b>138.19</b>	<b>7,816,581.63</b>	<b>250</b>	<b>145.19</b>	<b>8,085,505.03</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	15	15.00	474,573.43	359	214.19	11,470,336.41	374	229.19	11,944,909.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>474,573.43</b>	<b>359</b>	<b>214.19</b>	<b>11,470,336.41</b>	<b>374</b>	<b>229.19</b>	<b>11,944,909.84</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	198	107.84	5,460,351.04	199	108.84	5,484,400.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>198</b>	<b>107.84</b>	<b>5,460,351.04</b>	<b>199</b>	<b>108.84</b>	<b>5,484,400.63</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	13	13.00	498,076.80	348	231.43	13,216,491.54	361	244.43	13,714,568.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>498,076.80</b>	<b>348</b>	<b>231.43</b>	<b>13,216,491.54</b>	<b>361</b>	<b>244.43</b>	<b>13,714,568.34</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	194	133.55	6,987,314.18	195	134.55	7,036,329.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>194</b>	<b>133.55</b>	<b>6,987,314.18</b>	<b>195</b>	<b>134.55</b>	<b>7,036,329.67</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	42	42.00	1,472,182.00	587	356.13	18,558,800.96	629	398.13	20,030,982.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,472,182.00</b>	<b>587</b>	<b>356.13</b>	<b>18,558,800.96</b>	<b>629</b>	<b>398.13</b>	<b>20,030,982.96</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	288	150.78	8,261,353.06	295	157.78	8,541,092.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>288</b>	<b>150.78</b>	<b>8,261,353.06</b>	<b>295</b>	<b>157.78</b>	<b>8,541,092.26</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	7	7.00	303,347.20	448	247.61	11,984,663.48	455	254.61	12,288,010.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>303,347.20</b>	<b>448</b>	<b>247.61</b>	<b>11,984,663.48</b>	<b>455</b>	<b>254.61</b>	<b>12,288,010.68</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	165	160.26	15,169,109.19	165	160.26	15,169,109.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>165</b>	<b>160.26</b>	<b>15,169,109.19</b>	<b>165</b>	<b>160.26</b>	<b>15,169,109.19</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,348	3,261.98	120,804,991.64	20,187	15,739.46	1,055,532,813.61	23,535	19,001.44	1,176,337,805.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,348</b>	<b>3,261.98</b>	<b>120,804,991.64</b>	<b>20,187</b>	<b>15,739.46</b>	<b>1,055,532,813.61</b>	<b>23,535</b>	<b>19,001.44</b>	<b>1,176,337,805.25</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	56,218.86	49	43.00	4,704,188.54	50	44.00	4,760,407.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>56,218.86</b>	<b>49</b>	<b>43.00</b>	<b>4,704,188.54</b>	<b>50</b>	<b>44.00</b>	<b>4,760,407.40</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	249	246.80	11,032,168.94	133	96.38	8,335,041.22	382	343.18	19,367,210.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>246.80</b>	<b>11,032,168.94</b>	<b>133</b>	<b>96.38</b>	<b>8,335,041.22</b>	<b>382</b>	<b>343.18</b>	<b>19,367,210.16</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	250	247.80	11,088,387.80	182	139.38	13,039,229.76	432	387.18	24,127,617.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>250</b>	<b>247.80</b>	<b>11,088,387.80</b>	<b>182</b>	<b>139.38</b>	<b>13,039,229.76</b>	<b>432</b>	<b>387.18</b>	<b>24,127,617.56</b>

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**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,819,556.40	42	42.00	4,836,276.64	495	455.00	33,655,833.04
<b>Agency Total</b>	<b>453</b>	<b>413.00</b>	<b>28,819,556.40</b>	<b>42</b>	<b>42.00</b>	<b>4,836,276.64</b>	<b>495</b>	<b>455.00</b>	<b>33,655,833.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	413.00	28,819,556.40	51	51.00	5,685,831.84	504	464.00	34,505,388.24
<b>DEPARTMENT TOTALS</b>	<b>453</b>	<b>413.00</b>	<b>28,819,556.40</b>	<b>51</b>	<b>51.00</b>	<b>5,685,831.84</b>	<b>504</b>	<b>464.00</b>	<b>34,505,388.24</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	100.00	3,591,206.48	199	187.00	11,540,817.76	307	287.00	15,132,024.24
<b>Agency Total</b>	<b>108</b>	<b>100.00</b>	<b>3,591,206.48</b>	<b>199</b>	<b>187.00</b>	<b>11,540,817.76</b>	<b>307</b>	<b>287.00</b>	<b>15,132,024.24</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>93</b>	<b>82.00</b>	<b>5,016,163.36</b>	<b>104</b>	<b>93.00</b>	<b>5,458,038.56</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	110	43.00	4,929,890.16	112	45.00	5,045,226.16
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,336.00</b>	<b>110</b>	<b>43.00</b>	<b>4,929,890.16</b>	<b>112</b>	<b>45.00</b>	<b>5,045,226.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.50	2,764,874.06	11	11.00	929,140.94	57	53.50	3,694,015.00
<b>Agency Total</b>	<b>46</b>	<b>42.50</b>	<b>2,764,874.06</b>	<b>11</b>	<b>11.00</b>	<b>929,140.94</b>	<b>57</b>	<b>53.50</b>	<b>3,694,015.00</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	93	75.70	5,159,813.36	100	82.70	5,485,443.66
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>93</b>	<b>75.70</b>	<b>5,159,813.36</b>	<b>100</b>	<b>82.70</b>	<b>5,485,443.66</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	162.50	7,238,922.04	517	409.70	28,458,334.48	691	572.20	35,697,256.52
<b>DEPARTMENT TOTALS</b>	<b>174</b>	<b>162.50</b>	<b>7,238,922.04</b>	<b>517</b>	<b>409.70</b>	<b>28,458,334.48</b>	<b>691</b>	<b>572.20</b>	<b>35,697,256.52</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,649,759.88	13	13.00	934,947.26	77	75.00	4,584,707.14
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,649,759.88</b>	<b>18</b>	<b>18.00</b>	<b>1,159,947.36</b>	<b>82</b>	<b>80.00</b>	<b>4,809,707.24</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,649,759.88	13	13.00	934,947.26	77	75.00	4,584,707.14
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,649,759.88</b>	<b>18</b>	<b>18.00</b>	<b>1,159,947.36</b>	<b>82</b>	<b>80.00</b>	<b>4,809,707.24</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	525.00	28,559,011.00	40	39.00	4,607,284.50	588	564.00	33,166,295.50
<b>Agency Total</b>	<b>548</b>	<b>525.00</b>	<b>28,559,011.00</b>	<b>40</b>	<b>39.00</b>	<b>4,607,284.50</b>	<b>588</b>	<b>564.00</b>	<b>33,166,295.50</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	525.00	28,559,011.00	40	39.00	4,607,284.50	588	564.00	33,166,295.50
<b>DEPARTMENT TOTALS</b>	<b>548</b>	<b>525.00</b>	<b>28,559,011.00</b>	<b>40</b>	<b>39.00</b>	<b>4,607,284.50</b>	<b>588</b>	<b>564.00</b>	<b>33,166,295.50</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>468.70</b>	<b>34,565,216.40</b>	<b>476</b>	<b>468.70</b>	<b>34,565,216.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>476</b>	<b>468.70</b>	<b>34,565,216.40</b>	<b>476</b>	<b>468.70</b>	<b>34,565,216.40</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
<b>Agency Total</b>	<b>190</b>	<b>183.00</b>	<b>11,515,372.96</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>218</b>	<b>209.00</b>	<b>15,166,795.54</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
<b>DEPARTMENT TOTALS</b>	<b>190</b>	<b>183.00</b>	<b>11,515,372.96</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>218</b>	<b>209.00</b>	<b>15,166,795.54</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>18</b>	<b>17.00</b>	<b>1,383,867.16</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
<b>DEPARTMENT TOTALS</b>	<b>1</b>	<b>0.00</b>	<b>37,440.00</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>18</b>	<b>17.00</b>	<b>1,383,867.16</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,101,093.48	22	20.00	2,062,807.50	487	312.00	22,163,900.98
<b>Agency Total</b>	<b>465</b>	<b>292.00</b>	<b>20,101,093.48</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>312.00</b>	<b>22,163,900.98</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,101,093.48	22	20.00	2,062,807.50	487	312.00	22,163,900.98
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>292.00</b>	<b>20,101,093.48</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>312.00</b>	<b>22,163,900.98</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,309,346.56	20	14.00	1,845,252.50	72	62.00	5,154,599.06
<b>Agency Total</b>	<b>52</b>	<b>48.00</b>	<b>3,309,346.56</b>	<b>20</b>	<b>14.00</b>	<b>1,845,252.50</b>	<b>72</b>	<b>62.00</b>	<b>5,154,599.06</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	48.00	3,309,346.56	20	14.00	1,845,252.50	72	62.00	5,154,599.06
<b>DEPARTMENT TOTALS</b>	<b>52</b>	<b>48.00</b>	<b>3,309,346.56</b>	<b>20</b>	<b>14.00</b>	<b>1,845,252.50</b>	<b>72</b>	<b>62.00</b>	<b>5,154,599.06</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,922	1,840.80	135,223,795.72	1,438	1,351.50	76,832,226.68	3,360	3,192.30	212,056,022.40
VETERANS AFFAIRS	744	661.00	30,162,246.40	34	6.00	722,868.54	778	667.00	30,885,114.94
ECONOMIC DEVELOPMENT	61	59.00	4,159,004.98	45	45.00	4,888,598.00	106	104.00	9,047,602.98
CRT	706	523.75	27,458,243.28	21	20.75	1,930,692.40	727	544.50	29,388,935.68
DOTD	4,003	3,990.50	218,155,134.08	18	18.00	2,305,888.00	4,021	4,008.50	220,461,022.08
DPSC - CORRECTIONS	4,646	4,399.00	242,951,842.94	60	57.00	7,562,918.22	4,706	4,456.00	250,514,761.16
DPSC - PUBLIC SAFETY	2,413	2,291.00	149,038,894.94	204	108.80	11,833,393.00	2,617	2,399.80	160,872,287.94
DYS-OFF OF JUV JUST	661	651.00	34,685,630.20	77	54.00	4,868,330.48	738	705.00	39,553,960.68
LDH	7,291	6,998.90	400,159,638.29	268	117.93	26,736,911.70	7,559	7,116.83	426,896,549.99
DCFS	3,756	3,646.00	196,627,769.52	64	29.00	5,077,909.98	3,820	3,675.00	201,705,679.50
DNR	291	278.00	19,242,064.40	11	10.00	1,221,916.80	302	288.00	20,463,981.20
REVENUE	637	587.00	36,840,756.16	20	11.85	2,009,173.40	657	598.85	38,849,929.56
DEQ	681	662.00	45,116,555.38	15	11.00	1,452,112.48	696	673.00	46,568,667.86
LWC	890	818.00	44,858,282.82	7	7.00	998,899.20	897	825.00	45,857,182.02
WILDLIFE & FISHERIES	724	706.00	44,948,700.68	9	8.00	928,263.44	733	714.00	45,876,964.12
CIVIL SERVICE AGENCIES	159	159.00	11,295,169.60	47	15.00	1,633,205.08	206	174.00	12,928,374.68
HIGHER EDUCATION	3,348	3,261.98	120,804,991.64	20,187	15,739.46	1,055,532,813.61	23,535	19,001.44	1,176,337,805.25
HEALTH CARE SERVICES	250	247.80	11,088,387.80	182	139.38	13,039,229.76	432	387.18	24,127,617.56
EDUCATION	453	413.00	28,819,556.40	51	51.00	5,685,831.84	504	464.00	34,505,388.24
EDUCATION - OTHER	174	162.50	7,238,922.04	517	409.70	28,458,334.48	691	572.20	35,697,256.52
PUBLIC SERVICE COMM	64	62.00	3,649,759.88	18	18.00	1,159,947.36	82	80.00	4,809,707.24
AGRICULTURE	548	525.00	28,559,011.00	40	39.00	4,607,284.50	588	564.00	33,166,295.50
JUSTICE	0	0.00	0.00	476	468.70	34,565,216.40	476	468.70	34,565,216.40
INSURANCE	190	183.00	11,515,372.96	28	26.00	3,651,422.58	218	209.00	15,166,795.54
LIEUTENANT GOVERNOR	1	0.00	37,440.00	17	17.00	1,346,427.16	18	17.00	1,383,867.16
SECRETARY OF STATE	465	292.00	20,101,093.48	22	20.00	2,062,807.50	487	312.00	22,163,900.98
TREASURY	52	48.00	3,309,346.56	20	14.00	1,845,252.50	72	62.00	5,154,599.06
<b>TOTALS</b>	<b>35,130</b>	<b>33,466.23</b>	<b>1,876,047,611.15</b>	<b>23,896</b>	<b>18,813.07</b>	<b>1,302,957,875.09</b>	<b>59,026</b>	<b>52,279.30</b>	<b>3,179,005,486.24</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,598	3,509.78	131,893,379.44	20,369	15,878.84	1,068,572,043.37	23,967	19,388.62	1,200,465,422.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,532	29,956.45	1,744,154,231.71	3,517	2,924.23	233,940,831.32	35,049	32,880.68	1,978,095,063.03
<b>TOTALS</b>	<b>35,130</b>	<b>33,466.23</b>	<b>1,876,047,611.15</b>	<b>23,896</b>	<b>18,813.07</b>	<b>1,302,957,875.09</b>	<b>59,026</b>	<b>52,279.30</b>	<b>3,179,005,486.24</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,130</b>	<b>33,466.23</b>	<b>1,876,047,611.15</b>	<b>23,886</b>	<b>18,803.07</b>	<b>1,302,512,874.69</b>	<b>59,016</b>	<b>52,269.30</b>	<b>3,178,560,485.84</b>
Employees with In-State Resident	32,703		1,774,929,211.82	16,264		868,382,902.08	48,967		2,643,312,113.90
Employees with Out-of State Resident	975		44,761,432.04	804		24,676,003.69	1,779		69,437,435.73
Employees with Unknown Resident	1,452		56,356,967.29	6,828		409,898,969.32	8,280		466,255,936.61